

AGENDA Monday, May 4, 2009		
Informational Sioux Falls City Council		
4:00 p.m. at Carnegie		
Town Hall		
235 West 10th Street		

1. Call To Order
2. City Council Staff Report
- A. Updates from Debra A. Owen, City Clerk
3. Mayor Munson
4. Audit Committee
5. Fiscal Committee
6. Land Use Committee
7. Public Services Committee
8. City Council Open Discussion
9. Presentations
- A. Quality of Life II Bond Presentation by Eugene Rowenhorst, Director of Finance; Jessica Cameron, PFM Group; Don Kearney, Director of Parks and Recreation; Sally Felix, Library Director; Mike Cooper, Director of Planning and Building Services; and Elizabeth Whealy, President and CEO of the Great Plains Zoo and Delbridge Museum

Quality of Life II Bond

10. Executive Session

11. Adjournment

Date: 2009-05-04  
SIRE Meeting ID: 935  
Meeting Type: Informational Meeting

YouTube:<https://youtu.be/AmoAn-suIRI>  
Agenda Item: Not Assigned  
Item ID: 40314

The following document(s) are public records obtained from the  
City of Sioux Falls.

**Quality of Life II Bond  
Library & Park/Recreation  
Estimated Use of Proceeds  
(Excludes cost of issuance and debt service reserve)**

\$4.3M	Westside Library
\$5.0M	River Greenway Improvements
\$4.2M	Youth Sports (Junior Football) Complex
<u>\$2.5M</u>	Zoo Master Plan Improvements
<b>\$16.0M</b>	<b>Subtotal Project Costs</b>
\$1.1M	Capitalized Interest
<u>\$1.4M</u>	Contingency
<b>\$18.5M</b>	<b>Bond Ordinance Total</b>

**Changes from 2009 to 2013 Capital Improvements Plan**

- 1) Westside Library - cost updates +\$0.2M
- 2) River Greenway Improvements – project scope update  
+\$2.5M

## Capital Program Summary by Fund (continued)

### Culture/Recreation Bond Construction Fund (Fund 599)

Page #	Project Description	Project Number	Total Project Cost	2009	2010	2011	2012	2013
91	Westside Branch Library	008028	\$ 4,100,000	-	384,000	3,716,000	-	-
<b>Library Bond Funds Total</b>			<b>\$ 4,100,000</b>	<b>\$ -</b>	<b>\$ 384,000</b>	<b>\$ 3,716,000</b>	<b>\$ -</b>	<b>\$ -</b>
123	River Greenway Improvements	189064	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
153	Junior Football Complex	202064	\$ 4,179,000	4,179,000	-	-	-	-
164	Zoo Master Plan Improvements	193064	\$ 2,500,000	1,000,000	250,000	1,250,000	-	-
<b>Park/Recreation Bond Funds Total</b>			<b>\$ 9,179,000</b>	<b>\$ 7,679,000</b>	<b>\$ 250,000</b>	<b>\$ 1,250,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Capital Program (CIP)</b>			<b>\$ 13,279,000</b>	<b>\$ 7,679,000</b>	<b>\$ 634,000</b>	<b>\$ 4,966,000</b>	<b>\$ -</b>	<b>\$ -</b>

City of Sioux Falls  
 2009-2013 Capital Program

10/21/08 CAPITAL IMPROVEMENT PROGRAM 2009 - 2013

CITY PROJECT NUMBER: 008028

DEPARTMENT: 28- LIBRARY  
 DEPARTMENT PROJECT PRIORITY: 2

PROJECT DESCRIPTION:

DEVELOPMENT OF A BRANCH LIBRARY: CONSTRUCTION OF A 15,000 SQUARE FOOT LIBRARY TO SERVE CITY RESIDENTS WEST OF I-29; DESIGN (10), CONSTRUCT (11)

TOTAL 5 YEAR PROJECT COST: \$4,100,000

PROJECT TITLE: WESTSIDE BRANCH LIBRARY

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:

The Western part of the City has grown considerably in recent years with continued growth expected in both the Southwest and Northwest areas. The Planning Department estimates the current population west of I-29 and south of 12th Street to be more than 16,000 people with an expected population of almost 30,000 by 2015. Population estimates for west of I-29 and north of 12th Street are 2,600 currently with nearly 13,000 projected by 2015. The closest libraries for these residents are the Main Library at 8th Street and Dakota Avenue, and the Caille Branch Library at 49th Street & Carnegie Circle. Neither of these locations provide convenient & easy access for residents living west of I-29. Convenient & easy access to library service is an objective to the City's 2015 Development Plan. This plan calls for branch libraries to be built in both the Southwest & Northwest areas of Sioux Falls. Equipment includes FF&E that may or may not be capitalized. Operating impact includes adding 5 full-time and 2.5 part-time positions with total personnel costs at \$389,266.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan

STATUS OF PLANS: Nothing Done Except This Report

CONFORMANCE TO AMERICAN DISABILITIES ACT: Y

PROJECT CATEGORY: New Building/Land and Improvem

ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:

\$540,000 PER YEAR

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 PROGRAMMED EXPENDITURES:

YEAR:	2009	2010	2011	2012	2013
BF BOND FUNDS A ENGINEERING 599-2807-460.35-21		384,000	80,750		
BF BOND FUNDS J CONSTRUCTION 599-2807-460.32-01			2,658,300		
BF BOND FUNDS P EQUIPMENT 599-2807-460.34-01			601,950		
BF BOND FUNDS P EQUIPMENT 599-2807-460.34-03			375,000		

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City of Sioux Falls  
2009-2013 Capital Program

10/21/08 CAPITAL IMPROVEMENT PROGRAM 2009 - 2013

CITY PROJECT NUMBER: 189064

DEPARTMENT: 64- PARK/RECREATION  
DEPARTMENT PROJECT PRIORITY: 14

PROJECT DESCRIPTION:

DEMO EXISTING RR BRIDGE AND BUILD PEDESTRIAN BRIDGE OVER BSR, GREENWAY IMPROVEMENTS, DESIGN & CONSTRUCT (09-10); STATION POINT, DESIGN (09-12), CONSTRUCTION (10-12) OF=DONATED FUNDS

TOTAL 5 YEAR PROJECT COST: \$3,458,160

PROJECT TITLE: RIVER GREENWAY IMPROVEMENTS

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:

The City Council approved a resolution that allowed the Mayor to enter into an agreement with Zip City Partners LLC that gives the City an option to purchase property on the old Zip Feed Mill site for the construction of an events center. As a consideration, the City agreed to make improvements on City owned property adjacent to the Zip City Partners property and construct a pedestrian bridge connecting the east and west banks of the Big Sioux River. This project follows the conditions of the agreement and incorporates the visions of the adopted Sioux Falls Greenway and Riverfront Master Plan. The master plan also identified a need for shaded rest areas along the recreational trail. These station points would also provide wayfinding information, mile markers, and related amenities.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan

STATUS OF PLANS: Preliminary Plans in Preparation/Completed

CONFORMANCE TO AMERICAN DISABILITIES ACT: Y

PROJECT CATEGORY: New Building/Land and Improvem

ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:

\$1,400 PER YEAR

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PROGRAMMED EXPENDITURES:

YEAR:	2009	2010	2011	2012	2013
BF BOND FUNDS	345,000				
A ENGINEERING					
599-6401-460.35-21					
BF BOND FUNDS	2,155,000				
J CONSTRUCTION					
599-6401-460.33-01					
OF OTHER FINANCING				10,000	
J CONSTRUCTION					
253-6474-460.33-01					
ST SALES TAX	3,680	3,680		4,800	
A ENGINEERING					
253-6401-460.35-21					
ST SALES TAX		46,000		20,000	
J CONSTRUCTION					
253-6401-460.33-01					
TF TAX INCREMENT FINANCING	120,000				
A ENGINEERING					
596-6401-460.35-21					
TF TAX INCREMENT FINANCING		750,000			
J CONSTRUCTION					
596-6401-460.33-01					

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City of Sioux Falls  
 2009-2013 Capital Program

10/21/08 CAPITAL IMPROVEMENT PROGRAM 2009 - 2013

CITY PROJECT NUMBER: 202064

DEPARTMENT: 64- PARK/RECREATION  
 DEPARTMENT PROJECT PRIORITY: 44

PROJECT DESCRIPTION:

JUNIOR FOOTBALL COMPLEX DEVELOPMENT OF=DONATED FUNDS

TOTAL 5 YEAR PROJECT COST: \$5,659,000

PROJECT TITLE: JUNIOR FOOTBALL COMPLEX

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:

SD Junior Football has been steadily growing for a number of years and has maxed out the number of games they can play in a week at Riverdale Park. They have been turning away players the past 2 years and will have to continue to cap the number of teams/players they can accept. The 8 fields are based on player projections by SDJF and 15 year participation trends. No site has been identified at this point.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan

STATUS OF PLANS: Nothing Done Except This Report

CONFORMANCE TO AMERICAN DISABILITIES ACT: Y

PROJECT CATEGORY: New Building/Land and Improvem

ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:

\$117,300 PER YEAR

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 PROGRAMMED EXPENDITURES:

YEAR:	2009	2010	2011	2012	2013
BF BOND FUNDS	798,000				
A ENGINEERING					
599-6401-460.35-21					
BF BOND FUNDS	3,381,000				
J CONSTRUCTION					
599-6401-460.33-01					
OF OTHER FINANCING	1,480,000				
J CONSTRUCTION					
253-6474-460.33-01					

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City of Sioux Falls  
 2009-2013 Capital Program

10/21/08 CAPITAL IMPROVEMENT PROGRAM 2009 - 2013

CITY PROJECT NUMBER: 193064

DEPARTMENT: 64- PARK/RECREATION  
 DEPARTMENT PROJECT PRIORITY: 55

PROJECT DESCRIPTION:

ZOO PHASE I: CONSTRUCT (09); PHASE II, DESIGN (10), CONSTRUCT (11)  
 OF=DONATED FUNDS

TOTAL 5 YEAR PROJECT COST: \$5,000,000

PROJECT TITLE: ZOO MASTER PLAN IMPROVEMENTS

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:

The master plan for the redevelopment of the Great Plains Zoo has been completed and outlines the improvements needed. The first phase of the master plan includes relocating the rhino exhibit to the Africa area. This will free up space to accomplish the other improvements identified in the master plan. Phase 2 will include improvements to the entrance of the zoo and renovate the flamingo and monkey exhibits. This project was selected for the 2010 Community Appeals fund raiser.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan

STATUS OF PLANS: Nothing Done Except This Report

CONFORMANCE TO AMERICAN DISABILITIES ACT: Y

PROJECT CATEGORY: New Building/Land and Improvem

ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:

NO EFFECT

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 PROGRAMMED EXPENDITURES:

YEAR:	2009	2010	2011	2012	2013
BF BOND FUNDS		250,000			
A ENGINEERING					
599-6407-460.35-21					
BF BOND FUNDS	1,000,000		1,250,000		
J CONSTRUCTION					
599-6407-460.33-01					
OF OTHER FINANCING	1,000,000		1,500,000		
J CONSTRUCTION					
253-6474-460.33-01					

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